

Rhema Miracle Centre Assemblies of God
Projected Expenditure - 2017

		Proposed
Sunday School	Books (Jan-Jun)	50.00
	Books (Jul-Dec)	50.00
	Training & Development	250.00
		350.00
Ushering Ministry	Training & Development	100.00
	Uniform & ID	150.00
	Cleaning	100.00
		350.00
Men's Ministry	Breakfast Meeting	200.00
	Training & Development	50.00
	Day Celebrations	0.00
		250.00
Youth Ministry	Camp Meeting (Under 18yrs)	1,000.00
	Camp Meeting (Above 18yrs)	500.00
	AOG Young Lions Training (16-21yrs)	1,000.00
	Youth Café (Food, Drinks)	500.00
		3,000.00
Women's Ministry	Day Celebrations	0.00
	Training & Development - Retreat	250.00
		250.00
Children's Ministry	Monthly Refreshments	500.00
	Teaching Aids- papers, photocopying, pencils etc.	100.00
	Birthday Gifts - £10 per child for about 40 children	300.00
	Ikids conference: 3 teachers full /3 teachers 1 day	350.00
	travelling for 3 teachers going on day only at 45p per mile	100.00
	Day Celebration	150.00
		1,500.00
Music Department	Dynamic Microphone	250.00
	Jack to Jack Cable	50.00
	Moon Gel	20.00
	Choir Robes	600.00
	Support to Music Department - Training	1,000.00
	Musical Concert	150.00
	Drum Skins	300.00
	HeadPhone	20.00
	Small Keyboard	600.00
	Support to Music Department	2,400.00
Microphone Stands	250.00	
		5,640.00
Welfare	Donations to Members	1,000.00
	Record Books	400.00
	Donations to Members - Bereavement	3,000.00
		4,400.00
Ministers	Ministerial support & personal development	3,000.00
	Pastor's Personal Development	500.00
	Retreats	600.00
	Pastorial Training - 1	1,200.00
		5,300.00
Accounts Department	Training & Development	250.00
	External Audits	250.00
		500.00
Visiting Ministers	Honorarium	3,600.00
Outreach & Missions - 20%	Men's haircut vouchers	0.00
	Monthly Rent & Admin	0.00
	Monthly Support for Minister	0.00
		0.00

Home Missions - UK	Instruments & Equipments	0.00
	Mission Travels (Flight & Accommodation)	0.00
	Monthly Rent & Admin	0.00
	Monthly Support for Minister	0.00
	Instruments & Equipments	0.00
Outreach Resources	Mission Travels (For Evangelism)	0.00
	Tracts, Leaflets, Etc	1,000.00
		1,000.00

Vision	Leader's Retreats	700.00
	Water Baptism	250.00
	Appreciation for Leaders & Workers	1,000.00
	Training & Developments	600.00
	Installation Service	500.00
	Mentoring and Discipling Programme	200.00
	2 Singles Summits	300.00
	Easter Services	350.00
	Transition Service for 12yrs.	250.00
	Back-2-School	1,000.00
	Encounter Conference 2016	2,500.00
	Home Cell Co-Ordinators	250.00
	Souvenires - theme of the year	120.00
	2 Inside Banners - Design	100.00
	2 Inside Banners - Print	200.00
	1 Outside Banner - Design & Print	100.00
	Calendar - Design & Print	500.00
	Consumables (Anointing Oils,)	250.00
	Protocol & Mis	500.00
		9,670.00

AOG Conferences	Stronger Together 2017 - Conference fees	500.00
	Stronger Together 2017 - Accommodation	600.00
	Stronger Together 2017 - Feeding	500.00
	Stronger Together 2017 - Transport	200.00
	Stronger Together - Conference Resouses	100.00
	AOG Area Conference - London & East	200.00
	AOG Zone Meetings - Transport & Lunch	50.00
	2,150.00	

Rent	Contract - EPMC	9,960.00
	Extra Hire - EPMC & OTHERS	2,400.00
	Other - Office	1,440.00
office overheads (utilities)		13,800.00

Motor Vehicle	Insurance	1,400.00
	Service, MOT, TAX	800.00
	Abba Father Tyres	600.00
	Diesel	500.00
	Mis - Repairs, Etc	1,000.00
	4,300.00	

Socialisation & Entertainment	Valentine's Day - Family Life Programme	500.00
	Summer Outing - Transportation, Etc	1,000.00
	Bank Holidays	100.00
	Christmas Party	1,000.00
	2,600.00	

Media Ministry	Camara	600.00
	SD Cards	100.00
	Extenal Hard Drive	150.00
	Editing Software	100.00
	Headphone	50.00
	1,000.00	

Protocol & Resource Ministry	Display Stands	150.00
	Souvenires - Info Booklet, Pens, Etc	300.00
	Storage	200.00
	650.00	

Property	Repairs & Maintence	1,000.00
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Electrical PAT Testing	180.00
Property Insurance	400.00
	1,580.00

Administration	Stationery - Envelopes, Cards, Forms, Files, Pens, Etc	500.00
	Communications - Phone Calls	600.00
	Communion Comsummerbles	1,200.00
	Programmes & Advertising - E-banners	240.00
	Decorations, Stickers, etc	800.00
	Booklets - Prayer Palace, MCC, MCC, MCC, MCC	600.00
	Correspondence - Printing & Postage	200.00
	Guest Hospitality - Accommodation, Meal, Gift & TT	500.00
	2 Laptops	800.00
	Printer & Photocopier	600.00
	Mircosoft Products - Software	250.00
	Cabinets - office	160.00
	Certificate and Seals	150.00
	Programmes & Publications	300.00
		6,900.00

Subscriptions	AOG Subscription	1,200.00
	AOG Ministers Subscription	100.00
	Evangelical Alliance Membership	100.00
	CCPAS Membership	90.00
	Email Hosting	150.00
	Web Hosting & Domain	300.00
	iKnow Church Software	540.00
	ACAT Membership	12.50
		2,492.50

Trustees	Training & Development	500.00
	Public Benefit	500.00
		1,000.00

Office Staff - Volunteers	Feeding for 2 volunteers @ £7.50pd - 5days a week	1,950.00
	Transport for 2 volunteer @ £5.00pd - 5days a week	1,300.00
	Training & Development	200.00
		3,450.00

75,732.50