

**Rhema Miracle Centre Assemblies of God**

**Projected Expenditure - 2020**

		<b>Proposed</b>
<b>Sunday School</b>	Books (Jan-Jun)	25.00
	Books (Jul-Dec)	25.00
	Training & Development	50.00
		<b>100.00</b>
<b>Ushering Ministry</b>	Training & Development	50.00
	Uniform & ID	50.00
		<b>100.00</b>
<b>Men's Ministry</b>	Men's Conference	100.00
	Training & Development	0.00
		<b>100.00</b>
<b>Youth Ministry</b>	Camp Meeting	200.00
	AOG Young Lions Training (16-21yrs)	200.00
	Youth Café (Food, Drinks)	0.00
		<b>400.00</b>
<b>Women's Ministry</b>	Day Celebrations	0.00
	Women's Conference	100.00
		<b>100.00</b>
<b>Children's Ministry</b>	Monthly Refreshments	500.00
	Teaching Aids- papers, photocopying, pencils etc.	100.00
	Birthday Gifts - £10 per child for about 30 children	300.00
	Planned outing for the children in the summer	200.00
	Ikids conference: 3 teachers full /3 teachers 1 day	0.00
	travelling for 3 teachers going on day only at 45p per mile	0.00
	Day / Christmas Celebration	150.00
	<b>1,250.00</b>	
<b>Music Department</b>	Unifom - 15 Choir Gowns	750.00
	Musical Concert	300.00
	Support to Music Department	6,000.00
	<b>7,050.00</b>	
<b>Welfare</b>	Donations to Members - Bereavement	1,500.00
		<b>1,500.00</b>
<b>Ministers</b>	Ministerial support & personal development	2,000.00
	Pastor's Personal Development	500.00
	Retreats	250.00
	Pastorial Training - 4	0.00
	<b>2,750.00</b>	
<b>Accounts Department</b>	Training & Development	50.00
	External Audits	300.00
		<b>350.00</b>
<b>Visiting Ministers</b>	Honorarium	<b>3,000.00</b>
<b>Vision</b>	Leader's Retreats	300.00

Water Baptism	250.00
Appreciation for Leaders & Workers	250.00
Training & Developments	500.00
Internet Radio Broadcast	100.00
Mentoring and Discipling Programme	50.00
Singles Summit	300.00
Easter Services	350.00
Transition Service for 12yrs.	100.00
Back-2-School	500.00
Encounter Conference 2020	1,500.00
Souvenires - theme of the year	150.00
3 Inside Banners - Print	200.00
Calendar - Design & Print	1,000.00
Protocol & Mis	500.00
	<b>6,050.00</b>

<b>AOG Conferences</b>	Stronger Together 2020 - Conference fees	600.00
	Stronger Together 2020 - Accommodation	500.00
	Stronger Together 2020 - Feeding	600.00
	Stronger Together 2020 - Transport	300.00
	Stronger Together - Conference Resouses	100.00
	AOG Area Conference - London & East	0.00
	AOG Zone Meetings - Transport & Lunch	0.00
	<b>2,100.00</b>	

<b>Rent</b>	Contract - EPMC	9,960.00
<b>office overheads (utilities)</b>	Extra Hire - EPMC	3,000.00
	Other - Office	0.00
		<b>12,960.00</b>

<b>Motor Vehicle</b>	Insurance	900.00
	Service, MOT, TAX	800.00
	Abba Father Tyres	600.00
	Diesel	500.00
	Mis - Repairs, Etc	500.00
	<b>3,300.00</b>	

<b>Socialisation &amp; Entertainment</b>	Valentine's Day - Family Life Programme	250.00
	Summer Outing - Transportation, Etc	500.00
	Christmas Party	1,500.00
	<b>2,250.00</b>	

<b>Media Ministry</b>	Camara	0.00
	Editing Software	100.00
	Website Redesign	350.00
	<b>450.00</b>	

<b>Protocol &amp; Resource Ministry</b>	Display Stands	0.00
	Souvenires - Info Booklet, Etc	250.00
	Storage	0.00
	<b>250.00</b>	

<b>Property</b>	Repairs & Maintence	1,000.00
	Electrical PAT Testing	200.00
	7 Microphone Stands	150.00

Microphones - 5	300.00
Property Insurance	400.00
	<b>2,050.00</b>

<b>Administration</b>	Stationery - Envelopes, Cards, Forms, Files, Pens, Etc	600.00
	Communications - Phone Calls	600.00
	Communion Comsummerbles	500.00
	Decorations, Stickers, etc	100.00
	Booklets - Prayer Palace, MCC, MCC, MCC, MCC	500.00
	Correspondence - Printing & Postage	200.00
	Guest Hospitality - Accommodation, Meal, Gift & TT	500.00
	Ink Printer	427.00
	Certificate and Seals	150.00
	Programmes & Publications	0.00
	<b>3,577.00</b>	

<b>Subscriptions</b>	AOG Subscription	1,320.00
	AOG Ministers Subscription	200.00
	Evangelical Alliance Membership	100.00
	CCPAS Membership	90.00
	Email Hosting	150.00
	Web Hosting & Domain	300.00
	iKnow Church Software	540.00
	ACAT Membership	15.00
	<b>2,715.00</b>	

<b>Trustees</b>	Training & Development	200.00
	Public Benefit	0.00
	<b>200.00</b>	

<b>Office Staff - Volunteers</b>	Feeding for 1 volunteers @ £7.50pd - 3 days a week	1,170.00
	Transport for 1 volunteer @ £5.00pd - 3 days a week	780.00
	Training & Development	0.00
	<b>1,950.00</b>	

**54,552.00**