

Rhema Miracle Centre Assemblies of God
Projected Expenditure - 2016

Total (£)			Sub. Total
200.00	Sunday School		
		Books (Jan-Jun)	30.00
		Books (Jul-Dec)	30.00
		Record Books	40.00
		Training & Development	100.00
			200.00
250.00	Ushering Ministry		
		Training & Development	50.00
		Uniform & ID	200.00
		Cleaning	0.00
			250.00
-	Men's Ministry		
		Training & Development	0.00
		Day Celebrations	0.00
			0.00
5,000.00	Youth Ministry		
		Camp Meeting (Under 18yrs)	2,000.00
		Camp Meeting (Above 18yrs)	1,000.00
		AOG Young Lions Training (16-21yrs)	1,000.00
		Mis	1,000.00
			5,000.00
-	Women's Ministry		
		Day Celebrations	0.00
		Training & Development - Retreat	0.00
			0.00
1,350.00	Children's Ministry		
		Monthly Refreshments	400.00
		Teaching Aids- papers, photocopying, pencils etc.	100.00
		Birthday Gifts - £10 per child for about 40 children	300.00
		Planned outing for the children in the summer	100.00
		lkids conference: 3 teachers full /3 teachers 1 day	350.00
		travelling for 3 teachers going on day only at 45p per mile	100.00
		Day Celebration	0.00
			1,350.00
4,630.00	Music Department		
		Dynamic Microphone	160.00
		Jack to Jack Cable	100.00
		Lavelier Condenser Wireless Mic	150.00
		Moon Gel	10.00
		Choir Robes	450.00
		Support to Music Department	3,000.00
		Musical Concert	150.00
		Drum Skins	250.00
		Drum-Mic Set	265.00
		HeadPhone	20.00
		Training & Development	75.00
			4,630.00
1,000.00	Welfare		
		Donations to Members	600.00
		Record Books	400.00
		Donations to Members - Bereavement	1,000.00
			2,000.00
4,600.00	Ministers		
		Ministerial support & personal development (Retreats, Books, etc)	2,400.00
		Pastor's Personal Development	500.00
		Retreats	500.00
		Pastorial Training - 1	1,200.00
			4,600.00
50.00	Accounts Department		
		Training & Development	50.00
		External Audits	0.00
			50.00
2,000.00	Visiting Ministers		
		Honorarium	2,000.00
			2,000.00
10,000.00	Outreach & Missions - 20%		
	Forign Missions - Plant 1 church in Ghana	Monthly Rent & Admin	2,000.00
		Monthly Support for Minister	1,200.00
		Instruments & Equipments	1,000.00

Home Missions - Plant 1 Church in UK

Outreach Resources

	Mission Travels (Flight & Accommodation)	1,000.00
	Monthly Rent & Admin	1,200.00
	Monthly Support for Minister	600.00
	Instruments & Equipments	1,500.00
	Mission Travels (For Evangelism)	500.00
	Tracts, Leaflets, Etc	1,000.00
		10,000.00
7,200.00	Vision	
	Leader's Retreats	1,000.00
	Water Baptism	450.00
	Appreciation for Leaders & Workers - (2016)	900.00
	Training & Developments	150.00
	Installation Service - 3 Ministers	1,000.00
	Mentoring and Discipling Programme	150.00
	Singles Summit	250.00
	Easter Services	250.00
	Transition Service for 12yrs.	250.00
	Back-2-School	800.00
	Encounter Conference 2016	2,000.00
	Home Cell Co-Ordinators	0.00
		7,200.00
2,000.00	AOG Conferences	
	Stronger Together 2016 - Conference fees	500.00
	Stronger Together 2016 - Accommodation	650.00
	Stronger Together 2016 - Feeding	300.00
	Stronger Together 2016 - Transport	200.00
	Stronger Together - Conference Resouuses	100.00
	AOG Area Conference - London & East	200.00
	AOG Zone Meetings - Transport & Lunch	50.00
		2,000.00
12,360.00	Rent	
	Contract - EPMC	9,960.00
	Extra Hire - EPMC	2,400.00
		12,360.00
3,090.00	Motor Vehicle	
	Insurance	1,140.00
	Service, MOT, TAX	750.00
	Abba Father Tyres	300.00
	Diesel	600.00
	Mis - Repairs, Etc	300.00
		3,090.00
1,000.00	Socialisation & Entertainment	
	Valentine's Day - Family Life Programme	100.00
	Summer Outing - Transportation, Etc	100.00
	Bank Holidays	300.00
	Christmas Party	500.00
		1,000.00
760.00	Media Ministry	
	Camara	400.00
	SD Cards	80.00
	Extenal Hard Drive	150.00
	Editing Software	100.00
	Headphone	30.00
		760.00
500.00	Protocol & Resource Ministry	
	Display Stands	100.00
	Souvenires - Info Booklet, Pens, Etc	300.00
	Storage	100.00
		500.00
1,050.00	Property	
	Repairs & Maintence	500.00
	Electrical PAT Testing	200.00
	Property Insurance	350.00
		1,050.00
5,640.00	Administration	
	Stationery - Envelopes, Cards, Forms, Files, Pens, Etc	300.00
	Communications - Phone Calls	600.00
	Communion Comsummerbles	200.00
	Outside Banner - Design, Print & Postage	120.00
	Welcome Gifts for visitors	250.00
	2016 Souvenires - theme of the year	100.00
	2017 Souvenires - theme of the year	100.00
	Inside Banners - Print	0.00
	2016 Calendar - Design & Print	525.00

2017 Calendar - Design & Print	525.00
Programmes & Advertising - E-banners	240.00
Monthly from Petty Cash	1,000.00
Decorations, Stickers, etc	100.00
Booklets - Prayer Palace, Membership, Maturity, Ministry, Missions	600.00
Correspondence - Printing & Postage	200.00
Anointing Oils	80.00
Guest Hospitality - Accommodation, Meal, Gift & TT	250.00
Certificate and Seals	100.00
Programmes & Publications	200.00
Website Design & Maintenance	150.00
	5,640.00

2,142.00	Subscriptions		
		AOG Subscription	1,200.00
		AOG Ministers Subscription	50.00
		Evangelical Alliance Membership	100.00
		CCPAS Membership	90.00
		Web Hosting & Domain	150.00
		iKnow Church Software	540.00
		ACAT Membership	12.00
			2,142.00

1,250.00	Trustees		
		Training & Development	250.00
		Public Benefit	1,000.00
			1,250.00

428.00 **Mis**

66,500.00			428.00
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